To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

TOWNSHIP NO 10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 Adopted Budget | | | | |
|------------------------------|----------------|-------------|--------------------------------------|----------------------------------|---|--|--|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only | | |
| Computation to Determine L | | 2 | | | | | |
| Alloc of MVT, RVT, and 16/ | 20M Vehicles | 3 | | | | | |
| Schedule of Transfers | | 4 | | | | | |
| Statement of Indebt. & Lease | /Purchase | 5 | | | | | |
| | | | | | | | |
| Fund | <u>K.S.A.</u> | | | | | | |
| General | 79-1962 | 6 | 9,700 | 2,688 | .606 | | |
| Debt Service | 10-113 | | | | | | |
| Library | 12-1220 | | | | | | |
| Road | 68-518c | | | | | | |
| CEMETERY | | | 14,000 | 1,019 | .230 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| CEMETERY IMPROVEMENT | | | 10,000 | | | | |
| CENTE I ENTRE VENTE | | | 10,000 | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | | xxxxxx | 23,700 | 3,707 | .836 | | |
| Budget Summary | | 0 | 23,700 | 3,707 | .000 | | |
| Neighborhood Revitalization | Pahata | + - | Is a Resolution required? | No | 1 | | |
| Resolution | Redate | - | 15 a resolution required: | | - 0.1 | | |
| Final Assessed Valuation: | County Clerk's | Use Only | | 4,864,687 7 | wp+ City | | |
| Township | 4,432,1 | | | -432,519 NI | RP | | |
| Township | Nov. 1, 2013 | | - | 4,432,168 | | | |
| Assisted by: | NOV. 1, 2015 | v aiuation | | 7,400,168 | | | |
| ALMA WALKER | | | Tih Manualli | Untrab | Deasure | | |
| ALMA WALKER | | - | agging a | will o | Durana | | |
| A 11 | | _ | W. bl/h | | 1.6 | | |
| Address: | | | DACIO GAM | me c | CUIC | | |
| 611 COGSWELL ST | | _ | | | | | |
| PRESTON, KS 67583 | | _ | | | *************************************** | | |
| Email: | | | | | | | |
| | | _ | | | | | |
| 01111111 | | T.S. C | | | | | |
| Attest: Oct. 24 | 2013 | | | | | | |
| 10 8 PO | | | | | | | |
| Marrie Kries | ک | | | | | | |
| County Clerk | | | | Governing Body | | | |
| | | | | 3 5 | | | |

Special Road Election held

for Mills for years.

First levy in

TOWNSHIP NO 10 2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|-----|---|----------------|
| 1. | Total Tax Levy Amount in 2013 + \$ | |
| 2. | Debt Service Levy in 2013 - \$ | S0 |
| 3. | Tax Levy Excluding Debt Service \$ | 3,676 |
| | 2013 Valuation Information for Valuation Adjustments: | |
| 4. | New Improvements for 2013: + 33,385 | |
| 5. | Increase in Personal Property for 2013: 5a. Personal Property 2013 + 72,735 5b. Personal Property 2012 - 70,820 5c. Increase in Personal Property (5a minus 5b) + 1,915 (Use Only if > 0) | |
| 6. | Valuation of Property that Changed in Use during 2013: + 9,921 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 45,221 | |
| 8. | Total Estimated Valuation July 1,2013 4,864,303 | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 4,819,082 | |
| 10. | Factor for Increase (7 divided by 9) 0.00938 | |
| 11. | Amount of Increase (10 times 3) + \$ | 34 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 3,710 |
| 13. | Debt Service Levy in this 2014 | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | 3,710 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocatio | Allocation for Proposed Year 2014 | ır 2014 |
|--|-----------------------------|-----------------------|-----------------------------------|------------|
| for 2013 | Amount for 2014 | MVT | RVT | 16/20M Veh |
| General | 2,559 | 86 | 2 | 39 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| CEMETERY | 1,117 | 38 | , | 17 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 3,676 | 124 | 3 | 56 |
| County Treasurer's Motor Vehicle Estimate | Vehicle Estimate | 124 | | |
| County Treasurer's Recreational Vehicle Estimate | tional Vehicle Estimate | ı | 3 | , |
| County Treasurer's 16/20M Vehicle Estimate | [Vehicle Estimate | | ı | 56 |
| Motor Vehicle Factor | ı | 0.03373 | | |
| | Recreational Vehicle Factor | 7 | 0.00082 | |
| | | 16/20M Vehicle Factor | ř | 0.01523 |

TOWNSHIP NO 10 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| TUND LAGE FOR FUNDS WITH A LAA I | | | | |
|---|-----------------------|-----------------------|-----------------|--|
| Adopted Budget | Prior Year | Current Year | Proposed Budget | |
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 | |
| Unencumbered Cash Balance January 1 | 14,117 | 13,199 | 6,885 | |
| Receipts: | | | | |
| Ad Valorem Tax | 2,532 | 2,559 | XXXXXXXXXXXXXX | |
| Delinquent Tax | 9 | | | |
| Motor Vehicle Tax | 70 | 90 | 86 | |
| Recreational Vehicle Tax | 2 | 2 | 2 | |
| 16/20 M Vehicle Tax | 24 | 35 | 39 | |
| LAVTR | | | 0 | |
| Gross Earnings (Intangibles) Tax | | | 0 | |
| | | | | |
| | | | | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rec | | | | |
| Total Receipts | 2,637 | 2,686 | 127 | |
| Resources Available: | 16,754 | 15,885 | 7,012 | |
| Expenditures: | | | | |
| Officers Pay . | | 300 | 300 | |
| Salaries & Wages | | | | |
| Employee Benefits | | | | |
| Supplies | | 1,000 | 700 | |
| Equipment | | 2.500 | | |
| Buildings Maintenance | | 2,500 | 1,800 | |
| Insurance | 0.475 | 5.000 | . 700 | |
| FIRE | 3,475 | 5,000 | 6,700 | |
| | | | | |
| | | | | |
| Transfer to Spec. Mach.(No Levy) | | | | |
| Does the General Fund have a tax levy | | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | | |
| Transfer can not exceed 25% Resources Avail | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | 80 | 200 | 200 | |
| Does misc. exceed 10% of Total Expenditures | | | | |
| Total Expenditures | 3,555 | 9,000 | 9,700 | |
| Unencumbered Cash Balance Dec 31 | 13,199 | | xxxxxxxxxxxx | |
| 2012/2013 Budget Authority Amount: | 5,500 | 14,000 | xxxxxxxxxxxx | |
| 5 | | -Appropriated Balance | | |
| | | ture/Non-Appr Balance | | |
| | • | Tax Required | | |
|] | Delinquent Comp Rate: | | | |
| | | 0010 4 1 7 7 1 | | |

Amount of 2013 Ad Valorem Tax

TOWNSHIP NO 10 2014

| FUND PAGE FOR FUNDS WITH A TAX | LEVY | | |
|--|-----------------------|---------------------------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| CEMETERY | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 18,431 | 16,541 | 12,925 |
| Receipts: | | | |
| Ad Valorem Tax | 1,073 | I,117 | xxxxxxxxxxxx |
| Delinquent Tax | 8 | | |
| Motor Vehicle Tax | 59 | 50 | 38 |
| Recreational Vehicle Tax | 2 | 2 | 1 |
| 16/20 M Vehicle Tax | 18 | 15 | 17 |
| DONATION | 530 | | 7. |
| CHARGES | 120 | | |
| | | · · · · · · · · · · · · · · · · · · · | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 1,810 | 1.184 | 56 |
| Resources Available: | 20,241 | 17,725 | 12,981 |
| Expenditures: | | 17,720 | 12,701 |
| OPERATION | 3,700 | 4,800 | 14,000 |
| | 0,700 | 1,000 | 14,000 |
| | | | |
| | | | |
| | | ····· | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| Total Expenditures | 3,700 | 4,800 | 14,000 |
| Unencumbered Cash Balance Dec 31 | 16,541 | | XXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | | 16,000 | XXXXXXXXXXXXXX |
| | | -Appropriated Balance | *********** |
| | | ture/Non-Appr Balance | |
| | romi Daponun | Tax Required | |
| 1 | Delinquent Comp Rate: | 0.0% | 1,019 |
| • | | 2013 Ad Valorem Tax | |
| | Amodit 01 | TOTO MA ASSOCIATION | 1,019 |

| Adopted Budget | | | |
|--|-----------------------|--|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | ************************************** | 0 |
| 16/20M Vehicle Tax | | 14.4 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | ļ |
| Does misc. exceed 10% of Total Expenditure | | | ļ |
| Total Expenditures | · | | |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | |
| 2012/2013 Budget Authority Amount: | 0 | | XXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | | 0 | XXXXXXXXXXXXXXX |
| | Nor | -Appropriated Balance | |
| | 1 otal Expendi | ture/Non-Appr Balance | |
| | n. 11 | Tax Required | |
| | Delinquent Comp Rate: | | |
| Doga No | | 2013 Ad Valorem Tax | |

Page No.

TOWNSHIP NO 10 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| CEMETERY IMPROVEMENT | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 17,657 | 17,710 | 10,310 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 53 | 100 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | · |
| Total Receipts | 53 | 100 | 0 |
| Resources Available: | 17,710 | 17,810 | 10,310 |
| Expenditures: | | | |
| IMPROVEMENTS | 0 | 7,500 | 10,000 |
| *************************************** | | | |
| *************************************** | | | |
| | | | |
| | | | |
| *************************************** | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 7,500 | 10,000 |
| Unencumbered Cash Balance Dec 31 | 17,710 | | 310 |
| 2012/2013 Budget Authority Amount: | 15,000 | 16,000 | |

Adopted Budget

| · raopera compe | | | |
|---|---|-------------------|---|
| | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | *************************************** |
| | | | *************************************** |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | (|
| Expenditures: | | | |
| | | | |
| | | | 1 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | *************************************** | | |
| Does misc. exceed 10% of Total Expenditures | *************************************** | | |
| Total Expenditures | 0 | 0 | |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | (|
| 2012/2013 Budget Authority Amount: | 0 | 0 | |
| | | | |

NOTICE OF BUDGET HEARING

The governing body of TOWNSHIP NO 10

PRATT

will meet on JULY 25, 2013 at 7:30 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| [| Prior Year Act | tual 2012 | Current Year Est | timate 2013 | Propo | sed Budget 2014 | |
|-------------------------------|----------------|-----------|------------------|-------------|------------------|-----------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2013 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 3,555 | 0.238 | 9,000 | 0.250 | | 2,688 | 0.553 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| CEMETERY | 3,700 | 0.562 | 4,800 | 0.574 | 14,000 | 1,019 | 0.209 |
| | | | | | | | |
| CEMETERY IMPROVEMEN | | | 7,500 | **** | 10,000 | | |
| | | | | | 10,000 | | |
| Special Machinery | | | | | | | |
| Totals | 7,255 | 0.800 | 21,300 | 0.824 | 33,700 | 3,707 | 0.762 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 7,255 | | 21,300 | | 33,700 | | |
| Total Tax Levied | 3,676 | | 3,676 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | _ | |
| Township | 5,018,755 | | 4,879,729 | | 4,864,303 |] | |
| Outstanding Indebtedness, | | | | | | _ | |
| Jan 1 | 2011 | _ | 2012 | _ | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 |] | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | 1 | |
| Total | 00 | | 0 |] | 0 | | |
| *Tax rates are expressed in n | nills. | - | | - | | | |

*Tax rates are expressed in mills.

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NOTICE OF BUDGET HEARING

The governing body of TOWNSHIP NO 10
PRATT
will meet on JULY 25, 2013 at 7:30 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2012 | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|--------------------------------------|----------------|--------------|----------------------------|--------------|--------------------------------------|------------------------|--------------|
| | | Actual | | Actual | | Amount of | Est. |
| Fund | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Budget Authority for Expenditures | 2013 Ad Valorem Tax | Tax Rate* |
| General Debt Service | 3,555 | 0.238 | 9,000 | 0.250 | 9.700 | 2,688 | 0.553 |
| Library | | | | | | | |
| Rond | | | | | | | |
| CEMETERY | 3,700 | 0.562 | 4,800 | 0.574 | 14.000 | 1,019 | 0.209 |
| | | | | | | | |
| CEMETERY IMPROVEMEN | | | 7,500 | | 10.000 | | |
| Special Machinery Totals | | | | | | | |
| Less: Transfers | 7,255 | 0.800 | 21,300 | 0.824 | 33,700 | 3,707 | 0.762 |
| Net Expenditure | 7,255 | E | 21,300 | ŀ | 33,700 | | |
| Total Tax Levied Assessed Valuation: | 3,676 | | 3,676 | Į. | XXXXXXXXXXXXXX | | |
| Township Outstanding Indebtedness, | 5,018,755 | | 4,879,729 | | 4,864,303 | | |
| Jan 1 G.O. Bonds Other | 2011 0 | F | 2012 0 0 | F | 2013 | | |
| Lease Purchase Principal Total | 0 | - | 0 | - | 0 | | |
| *Tax rates are expressed in mil | lis. | ter | | be. | | | |

| T | OW | NSHII | ON 9 | 10 | |
|-------|----|-------|------|----|------|
| | | 0 | - | | |

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